CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0139 102	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Michael Cogle	

PROJECT	TOTEM LAKE/CKC LAND ACQUISITION			
TITLE				
PROJECT	Totem Lake	PROJECT STAR	ТР	ROJECT STATUS
LOCATION		2017		New Project

DESCRIPTION/JUSTIFICATION

Land acquisition to expand Totem Lake Park adjacent to the Cross Kirkland Corridor (CKC)

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Parks Recreation Open Space Plan

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Economic Development
Neighborhoods

METHOD OF FINANCING (%)		
Current Revenue	100 %	
Reserve	0 %	
Grants	0 %	
Other Sources 0.9		
Debt	0 %	
Unfunded	0 %	

CAPITAL	Prior							2017-2022	Future	Total
COSTS	Year(s)	2017	2018	2019	2020	2021	2022	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	190,000	0	0	0	0	0	190,000	0	190,000
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	190,000	0	0	0	0	0	190,000	0	190,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None
Community economic impacts	Helps to catalyze private development in Totem Lake Urban Center.
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	Consistent with Park, Recreation, and Open Space (PROS) Plan and adopted park master plan.
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Enhances efforts to develop Totem Lake Park Phase I (PK 0139 200)
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Additional land: 1.18 acres □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.